

# TENNESSEE GENERAL ASSEMBLY

## COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY  
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

### Trousdale County

	TENNESSEE	Trousdale County
Population, 2014 estimate	6,549,352	8,002
Population, 2010 (April 1) estimates base	6,346,275	7,870
Population, percent change - April 1, 2010 to July 1, 2014	3.2	1.7
Persons under 5 years, percent, 2013	6.2	5.8
Persons under 18 years, percent, 2013	23	23
Persons 65 years and over, percent, 2013	14.7	15.3
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	78.5
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12.9
Veterans, 2009-2013	484,901	572
Households, 2009-2013	2,475,195	2,899
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$20,491
Median household income, 2009-2013	\$44,298	\$43,034
Persons below poverty level, percent, 2009-2013	17.6	13.6
Land area in square miles, 2010	41,234.9	114.2
Population per square mile, 2010	153.9	68.9

Source: US Census Bureau, State & County QuickFacts

<b>State Shared Taxes County of</b>	<b>Trousdale</b>
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2014-15 Tax Collections	Four Lake Region	Hartsville	Total
		Trousdale County Metro Gov	
Alcoholic Beverage	\$0	\$15,508	\$15,508
Beer	\$0	\$19,188	\$19,188
Business	\$0	\$41,710	\$41,710
Excise	\$0	\$63,109	\$63,109
Flood Control	\$0	\$720	\$720
Gas & Motor Fuel	\$0	\$1,252,559	\$1,252,559
Income Tax	\$0	\$26,104	\$26,104
Sales	\$0	\$178,556	\$178,556
Telecom Sales	\$0	\$1,507	\$1,507
Tire Tax - County	\$0	\$4,472	\$4,472
TVA Replacement	\$870,906	\$241,073	\$1,111,978
<b>Total</b>	<b>\$870,906</b>	<b>\$1,844,506</b>	<b>\$2,715,412</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Trousdale County**  
**FY14-15**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$179,076	\$0	\$179,076
Agricultural Resources Conservation Fund	\$13,653	\$0	\$13,653
Fairs	\$1,922	\$0	\$1,922
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$3,000	\$3,000

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$40,500	\$16,300	\$60,700	\$117,500	11
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$2,300	\$4,200	\$0	\$6,500	2
Independent Living	\$400	\$600	\$0	\$1,000	-

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$299,141	\$0	\$299,141	-
Fire Academy Trainees	\$0	\$0	\$0	8
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$10,200	\$0	\$10,200	17
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,637	\$21,520	\$23,157	4,381	25
OPTIONS	\$0	\$0	\$0	-	-
State Health Insurance Assistance Program (SHIP)	\$0	\$2,574	\$2,574	-	142

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$60,598	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$7,512,099	\$955

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$92,700	\$0	\$92,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$274,400	\$0	\$274,400

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$18,479	\$0	\$18,479

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$85,175	\$6,256	\$91,432	15

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$776	\$0	\$776
FastTrack Infrastructure and Development	\$127,126	\$0	\$127,126
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$100,000	\$0	\$100,000	122	-
K-12 Programs	\$6,832,000	\$1,076,954	\$7,908,954	1,229	84
Pre-Kindergarten Programs	\$103,535	\$0	\$103,535	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,335	\$0	\$1,335	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	2

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	43,400

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$0	\$0	\$0	\$0	\$0	-
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$0	\$0	-
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	35
Project Diabetes	\$453	\$0	\$0	\$0	\$453	120
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,407	\$2,213	\$0	\$0	\$3,620	3
Tobacco Settlement Funds	\$24,317	\$0	\$0	\$0	\$24,317	-
Women, Infant, Children (WIC)	\$0	\$140,458	\$56,981	\$0	\$197,439	431

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,524,500	\$0	\$1,524,500	1	33	355	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	39	\$1,521	82	\$304,685
University of Tennessee	\$128,146	\$0	\$128,146	-	15	17	-	\$0	-	\$0
UT: County Technical Advisory Service	\$5,583	\$0	\$5,583	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$12,334	\$0	\$12,334	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$712	\$0	\$712	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Hartsville

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	39

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$38,117	16
Child Support Disbursement (cases)	\$0	\$0	\$0	\$682,959	299
Families First Cash Assistance	\$16,073	\$76,337	\$92,410	\$0	1,180
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,625,955	\$2,625,955	\$0	21,402
Vocational Rehabilitation (Direct Client Services)	\$324	\$1,197	\$1,522	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	20
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$17,866	\$53,599	\$71,465	16	-	2
Unemployment Insurance Benefits	\$414,361	\$0	\$414,361	-	-	-
Workers Compensation	\$9,630	\$0	\$9,630	-	80	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$75,551	9	\$1,178,983

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$32,457	\$0	\$0	\$32,457	47
Crisis Services Continuum	\$62,241	\$0	\$0	\$62,241	209
Other Mental Health Services	\$0	\$0	\$0	\$94,698	259
Regional Mental Health Institute	\$0	\$0	\$0	\$31,075	15
Substance Abuse Services	\$0	\$0	\$0	\$46,820	62

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$3,622	\$65,196	\$68,818	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	1	-	16	-	17

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$57,790	\$0	\$57,790	15

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	141	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,397

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$7,000	\$1,189	\$8,189
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$2,368,031	\$4,410,360	\$6,778,391	828
Children on TennCare	\$984,689	\$1,869,482	\$2,854,170	1,126
CHOICES Enrollees	\$995,149	\$1,853,424	\$2,848,574	58
Cover Kids	\$40,258	\$123,992	\$164,250	88
Cover RX	\$11,971	\$0	\$11,971	66
Intellectual and Developmental Disabilities Waivers	\$39,938	\$74,383	\$114,321	5
Supplemental Hospital Payments	\$402,746	\$230,258	\$633,005	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,580	\$0	\$3,580

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,220	\$6,391	\$10,611	-	4
Other Forensic Tests	\$0	\$0	\$0	-	149

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$8,308	\$614,462	\$622,769	3	198	201

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	6,124	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$176,721	\$176,721	-	-
State Aid Road Program	\$132,074	\$0	\$132,074	-	-
State-maintained Highways	\$236,124	\$0	\$236,124	114	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,614,682	\$0	\$2,614,682

## VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$1,876,000	\$1,876,000	641

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	407	480	119

Wildlife Management Areas Acres: 2,389

Wildlife Management Areas Name(s): Old Hickory WMA, Lock 5 Refuge